

Kearns Community Council

January 18, 2011

	Actual YTD	Annual Budget 2011	Variance YTD	Budget Line Item Description
CONTRIBUTIONS				
Administration		#####		
SLCO Administration	#####	\$ 12,105.97		
Interest				
Other				
Carryover	\$ 3,201.03			
Total Administration	#####	\$ 12,105.97	\$ -	
Special Events		#####		
SLCO Special Event	#####	\$ 25,119.66		
Fundraising/Sponsorship				
Other				
Carryover	\$ 622.34			
Total Special Events	#####	\$ 25,119.66		
TOTAL CONTRIBUTIONS	#####	\$ 37,225.63	\$ -	
EXPENSES				
Administration				
Licenses/Permits		\$ 120.00		
Training		\$ 500.00		
Postage		\$ 90.00		
Printing		\$ 1,000.00		
Office Supplies		\$ 500.00		
Advertising		\$ 1,015.97		
Kearns Youth Council		\$ 800.00		
Dues		\$ 30.00		
Newsletter		\$ 4,000.00		
Equipment/Maintanance		\$ 250.00		
Storage Shed		\$ 400.00		
Website/Database/Webmaster		\$ 1,000.00		
Other		\$ 2,400.00		
Total Administration		\$ 12,105.97		
Special Events				
Taste of Kearns		\$ 400.00		
Easter Egg Hunt		\$ 200.00		
Halloween Festival		\$ 400.00		
Health Fair		\$ 300.00		
Hometown Days		\$ 10,000.00		
Holiday Festival		\$ 5,000.00		
Night out Against Crime		\$ 300.00		
F.W.I. Partnership		\$ 3,000.00		
Neighborhood to Neighborhood		\$ 300.00		
World Cup		\$ 3,000.00		
Food Boxes		\$ 500.00		
CERT		\$ 300.00		
Other Community Events		\$ 1,419.66		
Total Special Events		\$ 25,119.66		
TOTAL EXPENSES	\$ -	\$ 37,225.63	\$ -	
Excess (Deficiency) of Administration Under (Over)	#####	\$ (0.00)	\$ -	
Excess (Deficiency) of Special Events Under (Over) Expenditures	#####	\$ -	\$ -	